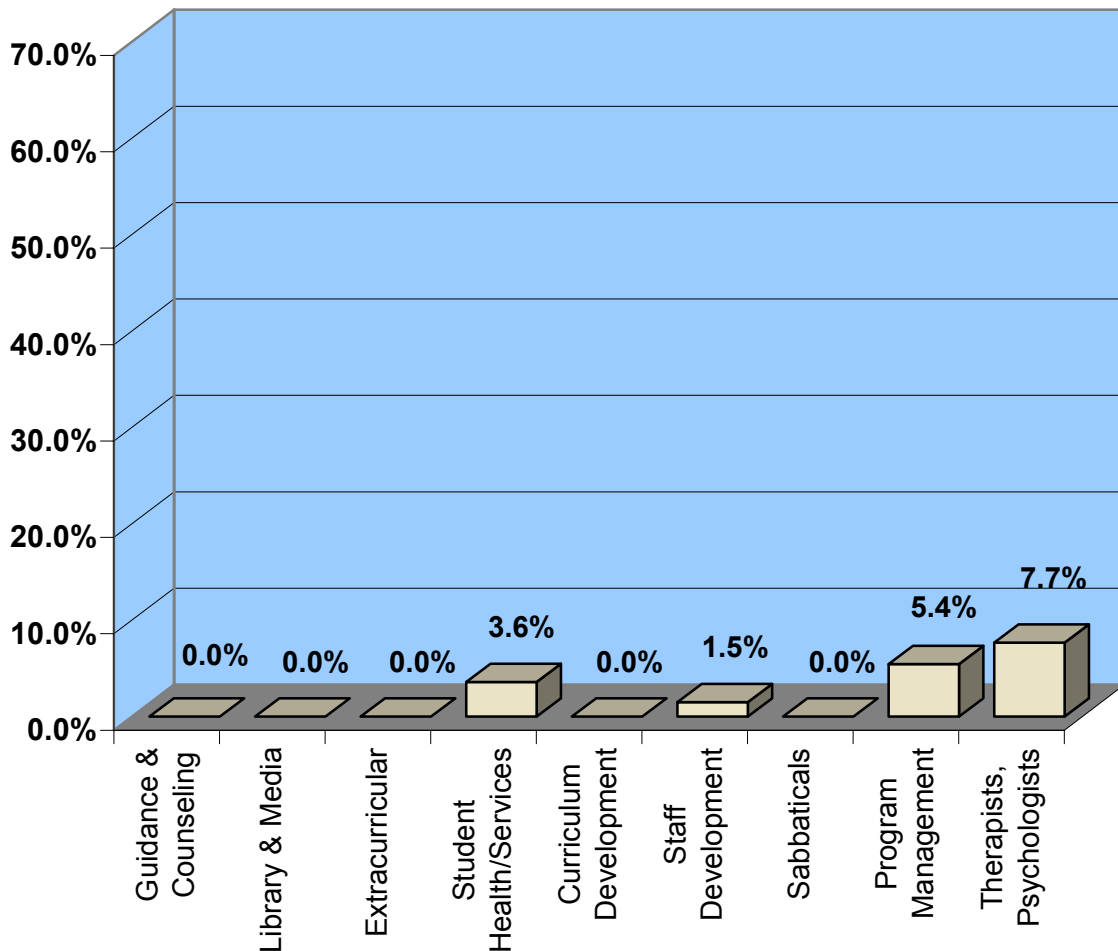


The Learning Community

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 219	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$0	\$0	0.0%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$90,712	\$414	3.6%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$37,329	\$170	1.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$137,268	\$627	5.4%
Therapists, Psychologists, et al	\$193,299	\$883	7.7%
Instructional Support Expenditures	\$458,609	\$2,094	18.2%
Total District Expenditures	\$2,526,203	\$11,535	100.0%